

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2019
Current Dates: 3/1/2019 - 3/31/2019
Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,555.04	\$4,850.47	2	10,748.11	\$4,928.33	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	191,047.30	\$366,491.26	219	191,047.30	\$367,007.11	224	\$618,179.21	59.37%
A2b - Residential Conservation Services (RCS)	0.00	\$7,003.83	41	0.00	\$25,511.49	129	\$106,892.65	23.87%
A2c - Residential Retail	3,057.00	\$225.00	3	8,692.30	\$1,225.50	11	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,380.00	22	0.00	\$4,430.00	50	\$0.00	0.00%
Res Subtotal	204,659.34	\$380,950.56	287.00	210,487.71	\$403,102.43	417	\$725,071.87	
Res % of Total	78.52%	87.25%	85.67%	60.71%	77.99%	84.07%	59.31%	
B1a - Income Eligible Coordinated Delivery	22,426.50	\$23,871.56	19	39,383.00	\$46,222.53	38	\$224,020.24	20.63%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	22,426.50	\$23,871.56	19.00	39,383.00	\$46,222.53	38	\$224,020.24	
IE % of Total	8.60%	5.47%	5.67%	11.36%	8.94%	7.66%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,290.50	1	0.00	\$1,290.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	30,788.05	\$18,766.20	8	94,024.60	\$54,402.57	19	\$273,417.07	19.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$9,700.00	17	0.00	\$9,700.00	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,787.00	\$2,027.30	3	2,787.00	\$2,139.34	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	33,575.05	\$31,784.00	29.00	96,811.60	\$67,532.41	41	\$273,417.07	
C&I % of Total	12.88%	7.28%	8.66%	27.93%	13.07%	8.27%	22.37%	
Total	260,660.88	\$436,606.12	335	346,682.31	\$516,857.37	496	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.